

# SELECT SOURCES OF INCOME FROM STATE OWNED LANDS<sup>1</sup>

Source: Department of Natural Resources (360) 902-1000

Internet Homepage: <http://www.wa.gov/dnr>

## \$ in Thousands

State Fiscal Year	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Timber Sales	186,068	279,785	302,374	223,351	246,373	218,850
Seedling Sales	1,734	1,877	2,215	2,570	2,185	2,565
Agriculture	5,725	7,400	7,779	7,480	7,136	6,677
Aquatic Lands	9,046	11,136	12,942	12,250	11,687	14,994
Commercial Real Estate	3,014	4,589	4,187	4,710	5,064	5,974
Mineral & Hydrocarbon	1,439	1,635	2,176	2,928	2,576	2,446
Communication Sites	1,418	1,316	1,561	1,846	2,255	2,429

<sup>1</sup>Totals do not include non-trust revenues (such as fire suppression).

Table: NT05

# INCOME<sup>1</sup> FROM STATE LANDS

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## \$ in Thousands

State Fiscal Year	Income				Distribution of Income			
	Total <sup>2</sup>	Sales <sup>3</sup>	Leases	Other	Trust Funds <sup>4</sup>	Mngmnt Funds	Counties <sup>5</sup>	State <sup>6</sup>
1985	136,705	123,144	13,561	-	76,321	38,089	22,030	265
1986	133,235	122,682	10,553	-	76,971	35,260	20,791	213
1987	148,896	138,540	10,356	-	78,697	46,865	23,211	123
1988	187,796	174,561	13,235	-	116,214	35,932	35,511	139
1989	254,723	211,203	15,312	28,208	126,010	81,014	40,924	6,775
1990	363,888	265,698	15,309	82,881	220,483	95,319	46,069	2,017
1991	329,360	188,997	17,261	123,102	191,749	92,385	42,026	3,200
1992	234,978	169,254	18,475	47,249	105,644	86,664	41,905	765
1993	279,310	172,225	21,464	85,621	123,287	99,406	51,108	5,512
1994	193,662	125,451	26,671	41,539	78,141	78,727	34,546	2,248
1995	276,971	191,967	22,042	62,961	130,415	87,131	52,385	7,039
1996	337,183	289,521	27,607	20,055	131,263	105,158	95,958	4,803
1997	371,430	314,944	30,527	25,960	143,269	115,245	103,764	9,151
1998	294,761	234,940	30,737	29,084	117,013	92,969	78,682	6,099
1999	333,983	260,802	31,011	42,169	132,039	98,373	97,384	6,187
2000	328,265	234,456	35,031	58,778	134,619	106,516	78,776	8,354

<sup>1</sup>Income categories modified in 1989. Other includes interest income, equipment rental/sales, fire activity, federal grants, misc.

<sup>2</sup>Totals may not add due to rounding.

<sup>3</sup>Income from the sale of timber, land, and other valuable materials less Forest Road Assessments.

<sup>4</sup>Schools and other grantees. Trusts include the Current Funds (less the county revenues), the Permanent Funds, General Fund, Harbor Improvement, Capitol Purchase and Development, and Aquatic Land Enhancement Account.

<sup>5</sup>Includes both Forest Board Transfer and Purchase.

<sup>6</sup>Includes Clarke-McNary, Institutions, Fisheries, Game, Social & Health Services, Natural Resources, Parks, and others.

Table: NT06